

A.R. 2019

CEDAR POINT CHURCH



ANNUAL REPORT for 2019





***Pointing People Into A Growing
Relationship With Jesus Christ!***

Annual Report for the year 2019

JANUARY 2020



INSIDE

- ⇒ **Senior Pastor**
- ⇒ **Elder's Report**
- ⇒ **2019 Highlights & Pictures**
- ⇒ **A.P. & Administrative Reports**
- ⇒ **Next Steps for 2020**
- ⇒ **Nominating Comm. Report/Ballot**
- ⇒ **Official Partner List**
- ⇒ **2020 Budget**

"Now to him who is able to do immeasurably more than all we ask or imagine, according to his power that is at work within us, to him be glory in the church and in Christ Jesus throughout all generations, for ever and ever! Amen." ~ Ephesians 3:20-21

2019 ANNUAL REPORT

Please read through this packet prayerfully praising God for His blessing, and prayerfully seeking His guidance. We are a blessed church family and long to continue to walk and grow in unity and love with God.

As you prayerfully read through this information, please feel free to contact one of the leaders of the church if you have any questions about anything. We would love to discuss any of this information with you.

This has been another really great year in so many ways, and yet, we also have a lot of room for improvement. We continue in faithfulness to God as we follow our Lord & Savior, Jesus Christ, believing that he has great things in store for our lives, this church, and our community. Let's keep writing more stories, while pointing people into a growing relationship with Jesus in Nashua, Northeast Iowa, and beyond!





“WE DO WHAT WE DO, SO THAT...”

“Oh, that their hearts would be inclined to fear me and keep all my commands always, *so that* it might go well with them and their children forever.”

~*Deuteronomy 5:29*



**Rev. Darin
Cerwinske**

Dear CPC family,

For me, leading a church is serious business. I can't think of any higher privilege or more significant assignment. And each week I approach the task with the awareness that I am accountable to God for the job that I have been called to fulfill. I always strive to give my best to please the Lord, for eternity hangs in the balance.

But as I approach my tenth year as the pastor of Cedar Point, I'm also recognizing my responsibility to you, my church family. Your investment and trust in the mission of this church deserves to be maximized and stewarded with the highest integrity. Our Elder Team is completely committed to that. Hopefully, this report will give you a glimpse of that commitment.

This Cedar Point Church Annual Report is an opportunity to keep our eye on the things that matter. As we have often said: behind every statistic is a story. I think you'll be informed and inspired by this year's edition. There's some good stuff in here! We have grown in many ways, and at the same time, have plenty of room for improvement. Hopefully you'll be able to relive some of the great moments that were special to you, and rejoice in the miracles we experienced together last year.

To God be the glory... for the great things He has done!

Thank you for the part you play in this church family! Let's write more stories!

So that... people may be pointed into a growing relationship with Jesus Christ!

Serving together,

A handwritten signature in cursive that reads "Darin".

Pastor D

Elder's Report for the Year 2019

The Elder Board: Rev Darin Cerwinske, Pastor Bill McLeland, Erik Nelson, Kurt Nelson, Ron Day and Jeremy Day.



Jeremy Day

First of all, I would like to say that it's an honor and privilege to serve the people of CPC and work with this great group of men.

God has done many things this year through His body here at CPC. We have had another great year of spiritual growth of our church.

Just to name a few; people stepping over the faith line and putting their trust in Jesus Christ, people being baptized and showing others their decision for Christ, new official partners, new A.L.T. members serving, Pastor Bill became $\frac{3}{4}$ time pastor, student ministry has multiplied with more kids and we have more volunteers to work with them, highest VBS attendance ever, And lastly the newest project for our church was adding a mission project.

This year we were able to produce a missions team and send them to Paraguay which included folks that has ever been involved in a missions event. This is great! We just thank everyone for their support and prayers with this project. Even the kids have been able to serve with the mission field with their tremendous giving to the Paraguay projects we have been helping with. Way to go, well done!

God has done many things in 2019 and I am looking forward for all the great things He will do in 2020. He is always faithful.

My prayer for us as the body of Christ here at CPC is that everyone gets plugged in and finds their spiritual gift and connect-serve-give-invite. I know that God can and will do many great things through CPC here in Nashua, surrounding communities, and even throughout the world. We are God's hands and feet. The church is the light of the world. Let us shine bright.

We know for sure that there will be challenges and blessings but with God's help and guidance we will move toward a growing relationship with our Lord, Jesus Christ.

God Bless,

Jeremy Day

Head Elder 2019

CONNECTING

121	Average Sunday Attendance - Up 0%
16	In Discover Classes
16	In Women's Ministries
22	In Men's Ministries
104	In Student Ministries (4yrs through 12th grade) 49 in 2016; 68 in 2017; 79 in 2018

SERVING

Sunday Worship Service Team	61
Serving in Multiple Areas - 29 in 2018	41
In Student Ministries	36
Total People Serving	74

GIVING

\$162,458	General Fund 25% increase
\$7,535	Missions - GCF 3% increase
\$7,333	Building Fund
\$12,658	All Missions Efforts
88	Christmas Shoeboxes

INVITING

Easter Service 149 in 2017, 162 in 2018	214
Friend Day 153 in 2018	108
First-Time Visitors 55 in 2017, 83 in 2018	100
Men's Cabin Fever 28 in 2017, 37 in 2018	48
Christmas Services Combined (348 in 2018)	333

EVERY STATISTIC HAS A STORY



- 74 volunteers (39%) serve monthly in the church; (up 5%)
- 190 people attend CPC on a monthly basis
- Cedar Vale Assisted Living Ministry monthly outreach

Associate Pastor Report 2019

CPC Family

WE LOVE OUR CHURCH FAMILY!!! We want to express what a joy and privilege it has been to be part of the Cedar Point Church family these last two years. We are extremely grateful for all the encouragement and support over the past year and we couldn't be more excited to see how God continues to move and work in 2020!!!



**Pastor Bill
McLeland**

Student Ministry Leaders- YOU ROCK!!!

There is an amazing group of volunteers who serve throughout our Student Ministries on both Sundays and Wednesday nights. We have 40+ people who serve at different points throughout the year in our various ministries. All of these volunteers are an amazing blessing to our students, their families and the church, as they take time weekly and monthly to pour into and invest in their lives. The ministries we offer would not be possible if it wasn't for all of these amazing people. Thank you for using the gifts God has given you to expand His Kingdom!!!

Encourage—Equip—Empower


Encouraging, equipping and empowering are three big things we've focused on this past year in all of our Student Ministries throughout the year!!! We believe these 3 areas provide our students with an opportunity to develop and grow in their personal relationship with God. We hope we provide encouragement for their personal and spiritual development, equip them to grow in their love for and knowledge of God, and then are empowering them to go and use God's unique gifting in their lives to serve Him. Accomplishing this takes place not only during our church ministries but also by being involved in the lives of our students on a regular basis.

2019 Review/Highlights

What a year 2019 was in Student and Family Ministry. One of the great joys for me has been getting to know everyone in a greater way and watching God use His unique gifting in your lives to serve Him through various ministries at the church and in the community.

Nursery- week after week we have a nursery filled with babies and toddlers. It is so much fun to walk by and hear our workers playing with the kids and loving on them (and sometimes comforting those who aren't as happy that day!). What a blessing to the families of CPC to have such an amazing nursery to bring their kids to. We'd love to see this team continue to grow, so if you love to play with kids, hold babies and want to be a blessing to young families on Sunday morning, let's talk!

KidzPoint Wednesdays- starting in August we changed up our Wednesday programs for our younger students. Our KidzPoint program, now ministered to around 35 kids from Kindergarten to 5th grade. We spend time each week in worship, age appropriate Bible study, memorizing scripture and then expanding our lesson in small groups. It's been so much fun to watch the kids become more comfortable with their Bible and helping each other find the scripture we are looking up. One of our goals is that we are helping the kids to grow in the love for God and knowledge of God each week. We hope this changes them from the inside out.



MidPoint Wednesdays- our MidPoint group of 6th-8th graders averages around 15 students throughout the year. This is an amazing group of students who show up with lots of energy each week and enjoy having lots of fun. They spend their time playing games, in Bible study and even enjoy a few treats each week.

Point180- we have around 18 high school students coming on Wednesday nights for games, Bible Study, discussion and food! It has been fun to watch this group's personality grow each week and to see them supporting one another. They are a very competitive group, no matter the game or what the topic of discussion is!!! We are excited to see how God continues to use this group of students to impact His kingdom.

Joining the Effort in 2020

Nursery Volunteers

We love seeing this team continue to grow! If you like to play with young kids and blessing young families, this is a great spot for you to serve. Typically, you'd serve 1 time every other month.

Enjoy seeing youth develop their heart for God?

Wednesday Nights would be a fantastic spot for you! Let's chat about the lasting impact you could have on a student's life. As God continues to move and develop these Wednesday night ministries, we believe He'll continue to speak to hearts of new leaders. Is HE speaking to your heart? We can always use more people interested in pouring into our youth!

Point180- TREATS and GOODIES?

Do you enjoy making treats or providing goodies for others to enjoy? We are always in need of snacks for our student ministries on Wednesday night. Would you be up for making some treats? Let's talk (and let me try some of those goodies)! Just once every other month would be a great help!

KidzPoint Sunday Helpers

Do you love spending time sharing Bible stories with kids and playing? This would be a great place to make an investment. Once a month? Once every 2 months? Give me a call and let's talk about God's gifting in your life, the ministry this is to students, parents, the church and YOU!

We believe GOD has big plans that HE wants to use CPC to accomplish! I'd challenge you to take time at the start of a new year to ask: God, how do you want to use me this year to impact your kingdom? Start praying now! I can't wait to hear about and see GOD's unique plans for you in 2020!!!

-Pastor Bill

Corporate Secretary's Annual Report



We had an exciting 2019 here at Cedar Point Church, beginning the year with the newly acquired Nashua Medical Center building, and ending the year with a new building acquisition in the works with the residential property behind our building! We have had several projects completed within our current building as well, from regular maintenance items & miscellaneous repairs, to larger updates including new flooring in the well/hallway/kitchen areas.

Nikki Steere A major highlight of 2019 was the mission trip to Paraguay, that Nate and I had the honor of being on. We want to personally thank the congregation for their contributions to help make the trip possible. Lasting connections were made in Paraguay, and we hope those continue on. With the Christian Missionary Alliance's focus on missions, we got to see first hand what a huge impact our contributions make from our home here in Nashua all the way in Paraguay, and all over the world! It was truly a humbling experience.

It has been an honor serving on the Administrative Leadership Team as the corporate secretary this past year. I was able to see what goes on behind the scenes to help makes everyone's experience on Sunday mornings and Wednesday evenings a great one! Not to mention our other events throughout the year. These are exciting times watching the growth within our church, witnessing God's blessing upon CPC! I'm excited to see what God has in store for Cedar Point Church in 2020!

Blessings for the new year,

Nikki Steere

ALT Corporate Secretary

2019 Cedar Point Church Officers:

Senior Pastor: Darin Cerwinske

Associate Pastor: Bill McLeland

Elders: Erik Nelson, Jeremy Day, Kurt Nelson, Ron Day

(rotate ALT Meetings)

Treasurer: Renae Johnson

Assistant Treasurer: Christie Zwanziger

Corporate Secretary: Nikki Steere

Head Trustee: Doug Powell

Members at Large: Rylan Zwanziger & Nate Steere

Head Trustee's Annual Report

As we reflect on 2019, I want to thank the Assistant Trustees, Don Fisher, Craig Meyer, and Ryan Scobee. Throughout the year they stepped up and helped keep our buildings in proper working condition, many times on short notice. I'm also very thankful for other church partners who stepped up to help keep our church looking great. The women's bible study group who took on the project of organizing the basement utility room, what a great job they did! The "demo day" crew of 14 people, who gave us a great start of bringing The Center to what will be an awesome youth building. Families who volunteered for Janitorial and Lawn Care service ministries, your time and talents are greatly appreciated and needed to keep the church looking good.



Doug Powell

Many projects big and small were completed in 2019, and in my opinion, the most visible and noticeable would be the new floor in The Well, hallway, and kitchen. What a change it made in that area! It seems to be holding up very well to the test of an active church. Installation of doors for offices, trim work, and staining has also been completed to help give our church a finished look. The ALT was presented with a Safety Assessment Report and items have been added that you may have or may not have noticed: 3 fire extinguishers, multiple Exit signs, and hand sanitizer stations. Other items and recommendations in the report are being looked at for future enhancements. We did have a few challenges that needed to be addressed that were not planned for; a cracked front window, the corner of the roof on The Center was damaged, and a water heater needed replacing.

2020 projects that need attention and/or completion are: main building roof, main building air conditioning unit, remodeling of The Center, removal of house, making a safe and useable green space. With the awesome church partners that we have, I know we can accomplish all of these.

Please continue to pray that our buildings and property always look their best; be used to point people to God; and honor the One we love.

Sincerely,
Doug Powell
Head Trustee

Treasurer's Report for the Year 2019

I am glad to report that 2019 has been another very Blessed year. The adopted budget for last year was set at \$145,000. The General Fund giving for the past year was an amazing \$162,458.91. This does not include giving to other areas such as Great Commission Fund (GCF), Special Missions Projects, Building Fund, etc. throughout the year. The Building Fund totaled \$7,333.23 for the year. In 2020 we are hoping to continue to see this number grow as we hope to finish The Center in time for next fall's student ministries. The GCF total giving was \$6,723.07.



Christie Zwanziger

One of our many highlights for 2019 was the Missions Trip to Paraguay. Our church family did incredible with giving to the team to help pay for their expenses. There was \$4,668.86 raised for the Paraguay Team from our church family and the Vacation Bible School kids (VBS brought in \$442.29)!

From this trip, our team suggested we start Project Paraguay which would raise money to go towards building a house for the Pastor of the Nemby Alliance Church, Vicente Pierra, and his family. The church family raised \$95 to go towards this project. We are hoping this number will grow in 2020 and be a greater blessing to Vicente and his family. We also decided to raise money for backpacks for the church's tutoring program. The church family, including the KidzPoint kids, raised \$335 to be given to the Nemby Alliance Church to put towards backpacks and other supply needs they may have. This will be such a blessing to them!

When adding all the various missions giving for the year the total is \$11,822! Great job church family! CPC loves blessing others in the Mission's Field!

We ended the year 2018 with a bank balance of \$22,850.38 of which the unrestricted balance was \$12,296.65 and the restricted portion of \$10,553.73. In 2018 we received a pastoral grant of \$10,000 to go towards Bill's salary. We didn't start using this grant until 2019.

As books were closed on Dec. 2019 we had the following:

Bank Balance: \$24,762.02

Unrestricted amount: \$17,938.60

Restricted amount: \$6,823.42

Our only outstanding liabilities are the 4th quarter pay roll taxes (due Jan 20th).

The Lord has Blessed CPC during 2019 and I am sure that 2020 will hold many more Blessings as long as we follow hard after the Lord. Our goal is that Cedar Point Church will be: "a Lighthouse to Nashua and Northeastern Iowa in 2020 and on until Christ Returns."

Sincerely,

Christie Zwanziger

Treasurer

Financial Snapshot

Year 2019

CPC Expenses 2019 (Budgeted)	\$153,540
CPC Expenses 2019 (Actual)	\$155,872
CPC General Fund Tithes & Offerings 2018 (Budgeted)	\$145,000
CPC General Fund Tithes & Offerings 2018 (Actual)	\$162,459
Income - Expenses	\$6,587

Dedicated Accounts:

Building Fund Giving 2019	\$ 7,333
GCF (Great Commission Fund) Giving 2019	\$ 7,535
TEAM Paraguay (trip)	\$ 4,226
Paraguay Project (parsonage)	\$ 120
Pierra family (VBS)	\$ 442
Backpack Project	\$ 335
TOTAL Given to all Missions Efforts	\$ 12,658

Year 2020

CPC General Fund Tithes & Offerings (Budgeted)	\$170,000
CPC Expenses (Budgeted)	\$163,676
2020 Income - Expense	\$6,324
*Weekly Income Needed	\$3,148

BRING THE WHOLE TITHE INTO THE STOREHOUSE,
THAT THERE MAY BE FOOD IN MY HOUSE. TEST ME
IN THIS," SAYS THE LORD ALMIGHTY, "AND SEE IF I
WILL NOT THROW OPEN THE FLOODGATES OF
HEAVEN AND POUR OUT SO MUCH BLESSING THAT
THERE WILL NOT BE ROOM ENOUGH TO STORE IT."
~MALACHI 3:10

SO THAT...

Deuteronomy 5:29

NEXT-STEPS FOR 2020

I love this quote from an unknown author...

***“Your life as a Christian should cause unbelievers
to question their disbelief in God.”***

God has given us a mission to fulfill, people to reach, and we are going to stay fully committed to following Jesus with our whole hearts, ***so that*** His blessing will remain. So in 2020, I challenge all of us to take some ‘next-steps’ and press on in our faith, our serving, our giving and inviting. Here are a few hopes & dreams we would love to see happen this year.

**WHO WILL
POINT THEM
TO JESUS IF
NOT US?**

SPIRITUAL GROWTH

DISCOVER CLASSES: Our elders made some changes in the fall of 2019 for the spiritual benefit and growth of our church. With the launch of our four Discover Classes, we hope to see people growing more and more in their faith and service. Because our church family is so “young in the faith” we feel these classes are vitally important. If you have not taken the Discover Classes, we would ask you to please consider doing so.

T3 TRAINING: There are currently a group of men going through a first ever, year-long leadership training course called T3 Training. Our hope is to raise up new leaders for the church. Next fall, this training will be opened to all adults in our church who would like to go through it.

BUILDING RENOVATIONS

We have been blessed this past year by the completion of our basement, the purchase of the medical building, and the new flooring in The Well and kitchen. There is also the possibility of more land/house nearby being given to us soon. And yet, there is a huge need for remodeling finances:

- The Cedar Point Center (medical bldg)
- New roof on main building
- Tear down house

Will you help us with these projects to further God’s Kingdom & reach people here in Nashua?

CONNECT ~ SERVE ~ GIVE ~ INVITE

MISSIONS INVOLVEMENT

GLOBALY: This was a fantastic year for Cedar Point in regards to missions involvement. Our partnership with Paraguay has continued to grow as we took our first team trip to the country. Upon our return we have continued to help and encourage our partners and we hope to see this friendship thrive even more in the future. Our plan is to go to Paraguay every 2-3 years.



LOCALLY: We are hoping to remain involved with our District Mission: Bridge of Hope, in St. Louis, MO. This summer we will be planning another trip to Missouri to help and encourage our partners in the gospel who are working hard in the inner city of St. Louis. If you missed the last trip there, this would be a great opportunity to have your eyes opened and be a part of what God is doing through this amazing ministry and people.

HIGH SCHOOL/COLLEGE: Discussion has also taken place about possibly having our youth/teens visit one of our denomination's "Envision" sites. Envision Sites offer the opportunity to participate in what God is doing in over 20 cities both in the US and around the world. You can be involved in ministry connecting with local churches, bringing social justice, and seeing God's Kingdom transform major urban settings all over the globe. You will also experience discipleship as Site leaders pour into you and give you opportunities to grow no matter where you find yourself on your faith journey.

PRAYER ENGAGEMENT

In the beginning, our church was founded on prayer. Our rally cry was, "Pray first, pray often, pray always." It's time to get back to that!

In every situation, whether good or bad, we should pray before we act. Prayer should be our first response, not our last resort. Understanding the necessity of prayer is not enough. In order for it to become a part of our life, it needs to become something we look forward to doing. I am convinced most people don't enjoy prayer because they have never been taught how to pray. When you discover the beauty of daily conversation with God, you'll experience the presence of God that will change your life.

INCREASED OWNERSHIP

The church is a family, the body of Christ. No one person owns it and no one person runs it. But it will only be as good as YOU want it to be. In order to fulfill our vision & mission we need more people taking pride and ownership of their church, its ministries, and outreach efforts. Whatever you do, whether serving in Student Ministries, on the ALT, as a greeter or janitorial staff, give God your BEST! So what 'next steps' do you need to take in helping your church lead people to Jesus?



2019 Nominating Committee Report/Ballot

Officers Nominated for Election in the year 2020:

ELDER TEAM

Position of Elder: (3 year term, 2 term limit)

Ron Day	<i>2nd term of a 2-term limit – (2020 – 2022)</i>
Erik Nelson	<i>2nd term of a 2-term limit – (2020 – 2022)</i>
Doug Powell	<i>1st term of a 2-term limit – (2020 – 2022)</i>

ALT (Administrative Leadership Team)

Treasurer: (1 year term)

Christie Zwanziger	<i>No term limits</i>
--------------------	-----------------------

Assistant Treasurer: (1 year term)

Rena Johnson	<i>No term limits</i>
--------------	-----------------------

Corporate Secretary: (1 year term)

Nikki Steere	<i>No term limits</i>
--------------	-----------------------

Member-At-Large: (1 year term)

Nathan Steere	<i>2nd term of a 2-term limit</i>
---------------	--

Member-At-Large: (1 year term)

James Fritcher	<i>1st term of a 2-term limit</i>
----------------	--

Head Trustee: (3 year term; 2 term limit)

Jordan White	<i>1st term of a 2-term limit</i>
--------------	--

Two Selected from Church Partnership to Serve on 2020 Nominating Committee:

(1 year term)

Brenda Roberts
Nathan Seamans

2019 Nominating Committee Members:

Kim Seamans	Bill McLeland
Dan Levi	Darin Cerwinske
Kurt Nelson	

Current Officers Continuing in Current Terms

ELDERS (3 year term; 2-term limit) no change or nominations

Jeremy Day	<i>3rd year of 1st term</i>
Kurt Nelson	<i>3rd year of 1st term</i>
Bill McLeland	<i>Pastoral Staff</i>
Darin Cerwinske	<i>Pastoral Staff</i>

2019 Official Partners of Cedar Point Church

Cerwinske, Darin	Nelson, Erik	Steere, Nikki
Cerwinske, Deedie	Nelson, James	Tilton, Randy
Cerwinske, LeRoy	Nelson, Janet	Tilton, Shelly
Cerwinske, Sandra	Nelson, Kurt	White, Erika
Day, Connie	Nelson, Toni	White, Jordan
Day, Jeremy	Powell, Dee	Wilson, Mark
Day, Ron	Powell, Doug	Wilson, Rachel
Day, Sheila	Rankin, Diania	Winters, Martha
Fritcher, Angi	Roberts, Brenda	Zwanziger, Christie
Fritcher, James	Roberts, Zach	Zwanziger, Rylan
Henningsen, Beth	Seamans, Kimberly	
Johnson, Renae	Seamans, Nathan	
Levi, Dan	Scobee, Ryan	
Moine, Winnett	Scobee, Sara	
Nelson, Cindi	Steere, Nathan	

*To prevent having a list of people who haven't attended church in years, are not actively participating in the mission of the church, and to create a culture of commitment, our elders decided in 2013 to ask our 'Official Partners' to re-sign the CPC Partnership Covenant annually.

*To become an official partner of CPC you must profess Jesus Christ as Lord & Savior, attend the Discover 101 class, fill out a Partnership Application for approval by the elders, and sign the Partnership Covenant annually, and actively participate in **Connecting, Serving, Giving** and **Inviting**.

*For we are laborers together with God...
~1 Corinthians 3:9 (MEV)*



Cedar Point Church: 2020 Annual Budget

Account #	Description	2017 Budget	2018 Budget	2019 Budget	2020 Budget
Income					
1001	General Fund	105,000.00	120,000.00	145,000.00	\$170,000.00
D1017	Associate Pastor Grant			10,000.00	0.00
	Income Totals	105,000.00	120,000.00	155,000.00	\$170,000.00
Expense					
	Personnel				
2000	SP Salary	32,330.00	34,934.00	36,578.00	36,578.00
2001	SP Housing Allowance	19,750.00	19,750.00	19,750.00	19,750.00
2002	SP Health Insurance	14,772.00	15,348.00	15,924.00	18,432.00
2003	SP Mileage	1,300.00	1,500.00	1,600.00	1,600.00
2004	SP Books	200.00	200.00	175.00	175.00
2005	SP HSA Contribution	0.00	0.00	0.00	0.00
2006	SP 403b Employer Match	0.00	0.00	0.00	0.00
2007	State Payroll Taxes	0.00	0.00	0.00	0.00
2008	Federal Payroll Taxes	363.00	375.00	600.00	1,000.00
2010	Administrative Services	4,800.00	4,500.00	4,500.00	4,800.00
2011	SP Phone	600.00	600.00	600.00	600.00
2012	AP Salary		0.00	17,940.00	18,930.00
2013	AP Housing Allowance		0.00	15,000.00	15,000.00
2014	AP Health Insurance		0.00	0.00	0.00
2015	AP Mileage		0.00	500.00	300.00
2016	AP Books		0.00	150.00	150.00
2017	AP 403b Match		0.00	0.00	0.00
	Personnel Totals	74,115.00	77,207.00	113,317.00	\$117,315.00
	Ministries & Discipling				
3001	KIDZ Point	170.00	400.00	400.00	900.00
3002	Vacation Bible School	1,000.00	700.00	500.00	700.00
3003	Point 180 Youth	350.00	300.00	200.00	250.00
3004	Men's Ministry	400.00	400.00	400.00	600.00
3005	Women's Ministry	400.00	400.00	400.00	400.00
3006	Worship Ministry	800.00	400.00	400.00	400.00
3007	Hospitality	400.00	600.00	800.00	1,000.00
3008	Music/Media		200.00	150.00	250.00
3009	Equipping	250.00	500.00	500.00	800.00
3010	Assistance/Counseling	100.00	200.00	200.00	400.00

3011	Books & Teaching Supplies	1,000.00	1,000.00	1200.00	1,000.00
3012	LIFE Groups		0.00	50.00	50.00
3013	Nursery Supplies	75.00	100.00	50.00	100.00
3015	Miscellaneous CPC Ministries	100.00	200.00	100.00	300.00
	Ministries & Discipling Totals	5,205.00	5,400.00	5,350.00	\$7,150.00
	Equipment				
4000	Office Equipment	400.00	400.00	400.00	700.00
4002	Trailer & Equipment	100.00	200.00	150.00	150.00
4004	Sound & Media Equipment	800.00	1,000.00	600.00	600.00
4005	Miscellaneous Equipment	500.00	300.00	400.00	600.00
	Equipment Totals	1,800.00	1,900.00	1,550.00	\$2,050.00
	Office & Administration				
5000	Computer Software	50.00	50.00	50.00	50.00
5002	Internet & phone	1,420.00	1,462.00	1,900.00	1,000.00
5003	Office Supplies	1,500.00	2,000.00	2,400.00	3,000.00
5004	Postage	225.00	300.00	400.00	500.00
5005	Promotional Advertising	400.00	500.00	600.00	800.00
5006	Website	400.00	700.00	500.00	500.00
5007	Dues & Subscriptions	1,000.00	900.00	1,100.00	1,100.00
5009	Banking Fees	30.00	50.00	50.00	25.00
5010	Ministry Gifts	800.00	500.00	1,000.00	1,000.00
5011	CPC app	590.00	588.00	588.00	588.00
5012	Amazon Smile			0.00	0.00
5020	Funerals	100.00	100.00	100.00	100.00
5040	Pulpit Supply	500.00	450.00	300.00	300.00
5050	Misc. Administration		100.00	200.00	0.00
5060	Misc. Treasurer Expense		100.00	50.00	50.00
	Office & Administration Totals:	7,015.00	7,800.00	9,238.00	\$9,013.00
	Facilities				
6000	Building Rental				0.00
6001	Gas & Electric	2,300.00	2,600.00	4,850.00	4,000.00
6002	Repairs and Maintenance	150.00	700.00	1,200.00	1,200.00
6003	Water & Sewer	585.00	575.00	1,112.00	900.00
6004	Décor & Furniture		0.00	200.00	350.00
6005	Janitorial Supplies	200.00	200.00	500.00	600.00
6006	Miscellaneous Supplies	150.00	250.00	500.00	500.00

6006	Miscellaneous Supplies	150.00	250.00	500.00	500.00
6012	Jendro Sanitation	710.00	745.00	913.00	913.00
6022	Janitorial Equipment	100.00	100.00	400.00	400.00
6023	Pop Machine		0.00	0.00	0.00
	Facilities Totals:	4,195.00	5,170.00	9,675.00	\$8,863.00
	C&MA and Missions				
7000	Missions Emphasis	280.00	250.00	250.00	250.00
7003	MidAmerica Dist DOB (6%)	5,749.00	7,200.00	8,400.00	10,200.00
7007	GCF .5% from General Fund	525.00	500.00	700.00	850.00
	C&MA and Missions Totals:	6,754.00	7,950.00	9,350.00	\$11,300.00
	Community Outreach				
8001	Assimilation	500.00	800.00	800.00	800.00
8002	Outreach Events	400.00	700.00	500.00	600.00
8040	Cedar Vale	300.00	200.00	100.00	50.00
	Community Outreach Totals:	1,200.00	1,700.00	1,400.00	\$1,450.00
	Insurance				
9001	Property & Liability Ins	1,375.00	1,375.00	1,600.00	2,200.00
9003	Auto Insurance (trailer)	125.00	125.00	120.00	135.00
9005	Workman's Comp Insurance	450.00	500.00	640.00	500.00
9021	Event Insurance				0.00
	Insurance Totals:	1,950.00	2,000.00	2,360.00	\$2,835.00
	Conferences & Travel				
1104	Conferences	800.00	350.00	250.00	250.00
1102	Meals	400.00	400.00	300.00	300.00
1110	Lodging	900.00	500.00	500.00	500.00
1115	Gasoline	250.00	250.00	250.00	250.00
1118	Pastoral Missions Trips			2,400.00	2,400.00
	Conferences & Travel Totals:	2,350.00	1,500.00	3,700.00	\$3,700.00
Totals:	Expense Totals:	104,584	110,627.00	155,940.00	163,676.00
	Income – Expense	416.00	9,373.00	(940.00)	6,324.00
	*Weekly Income Needed	2,011.23	2,127.44	2,788.46	3,147.62

“But seek first His kingdom and His righteousness, and all these things will be added to you as well.” ~Matthew 6:33